

Hallsville ISD Utility Consumption and Cost

	2018-2019 Fiscal Year													
Electricity:		September	October	November	December	January	February	March	April	May	June	July	August	Totals
Kilo Hours		1,120,802	1,020,771	872,359	894,391	839,275	830,966	808,916	808,112	971,218	1,052,476	979,290	1,173,712	11,372,288
Cost		\$ 118,041.23	101523.59	70,761	72,155	73,110	72,346	69,894	70,502	84,133	99,865	85,299	99,233	1,016,864
Unit cost				0.0811	0.0807	0.0871	0.0871	0.0864	0.0872	0.0866	0.0949	0.0871	0.0845	0.0894
Natural Gas:														
THERM		3238	3295	7,688	13,987	15,212	4,135	10,900	4,324	1,967	1072	1076	1038	67,932
Cost		\$ 2,351.49	\$ 2,264.55	5,790	9,157	9,930	2,648	7,707	3,389	1,816	1,306	1,286	1,239	48,885
Unit cost		0.7262	0.6873	0.7531	0.6547	0.6527	0.6405	0.7071	0.7839	0.9234	1.2183	1.1949	1.1935	0.7196
Water:														
Gallons		2,098,000	1,352,000	1,332,000	1,546,000	734,000	1,290,000	812,000	1,746,000	1,064,000	858,000	236,000	618,000	13,686,000
Cost		\$ 19,703.70	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	11,673	148,107
Unit cost		0.0094	0.0086		0.0076	0.0159	0.0090	0.0144	0.0067	0.0110	0.0136	0.0495	0.0189	0.0108
Aggregate Cost:		140,096	115,461	88,224	92,986	94,713	86,667	89,275	85,565	97,623	112,844	98,258	112,145	

* Note: Monthly usage has been determined by vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.