

**Hallsville Independent School District
Adopted 2024-2025 State Comp Ed Budget**

<i>Revenues by Major Function</i>	Total State Comp Ed
5800 State Revenues	<u>18,267,156</u>
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11 Instruction	10,111,648
21 Instructional Leadership	11,000
23 School Administration	5,635
31 Guidance, Counseling & Evaluation	41,277
32 Social Work Services	11,267
33 Health Services	3,000
61 Community Services	<u>3,000</u>
Total Expenditures	<u>10,186,827</u>
 Revenues Over/(Under) Expenditures	 <u>\$ 8,080,329</u>
Percent of SCE Allocation Budgeted	<u>55.77%</u>