

# Hallsville Independent School District

## Adopted 2023-2024 State Comp Ed Budget

<i><b>Revenues by Major Function</b></i>	<b>Total State Comp Ed</b>
5700 Local Revenues	\$ -
5800 State Revenues	16,333,002
5900 Federal Revenues	-
<b><i>Total Revenues</i></b>	<b>16,333,002</b>
11 Instruction	8,918,636
21 Instructional Leadership	7,100
23 School Administration	11,233
31 Guidance, Counseling & Evaluation	8,500
32 Social Work Services	76,304
34 Student (Pupil) Transportation	5,220
61 Community Services	200
<b><i>Total Expenditures</i></b>	<b>9,027,193</b>
<b><i>Revenues Over/(Under) Expenditures</i></b>	<b>\$ 7,305,809</b>
<b>Percent of SCE Allocation Budgeted</b>	<b>55.27%</b>