

**Hallsville Independent School District
Adopted 2023-2024 Food Service Budget**

<i>Revenues by Major Function</i>	Food Service Fund
5700 Local Revenues	520,000
5800 State Revenues	11,500
5900 Federal Revenues	1,555,000
<i>Total Revenues</i>	<u>2,086,500</u>
35 Food Service	2,941,767
<i>Total Expenditures</i>	<u>2,941,767</u>
<i>Revenues Over/(Under) Expenditures</i>	<u>(855,267)</u>